

Formato 7 d)

Resultados de Egresos -LDF

GOBIERNO DEL ESTADO DE JALISCO
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	63,039,299,613	69,943,747,869	81,536,332,482	81,012,287,059	88,362,428,405	101,975,920,255
A. Servicios Personales	15,410,756,521	17,185,964,263	18,883,715,603	19,152,196,032	20,389,519,968	20,999,030,118
B. Materiales y Suministros	947,751,645	1,241,569,796	1,355,375,794	1,343,290,578	1,476,696,072	1,542,547,137
C. Servicios Generales	2,424,855,363	3,271,061,241	3,580,169,019	3,898,584,251	4,576,543,966	4,694,559,921
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,820,895,133	25,735,066,554	31,610,799,087	28,146,556,521	29,894,555,093	31,272,686,995
E. Bienes Mueble, Inmuebles e Intangibles	208,544,683	1,037,008,065	341,236,744	416,638,655	901,092,280	1,824,494,188
F. Inversión Pública	1,824,899,517	2,097,118,825	5,581,917,887	6,333,488,582	6,230,132,244	12,028,019,318
G. Inversiones Financieras y Otras Provisiones	0	0	0	475,516,503	1,382,868,308	3,795,143,558
H. Participaciones y Aportaciones	15,564,881,216	17,322,107,578	17,830,098,313	18,458,660,730	20,808,003,380	22,632,993,459
I. Deuda Pública	1,836,715,535	2,053,851,546	2,353,020,036	2,787,355,205	2,703,017,094	3,186,445,561
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	49,364,014,553	47,676,166,970	49,272,373,251	49,203,591,974	52,922,544,975	56,304,725,782
A. Servicios Personales	19,506,000,428	18,582,996,906	18,013,055,207	18,536,986,566	19,819,577,579	21,046,482,418
B. Materiales y Suministros	168,076,183	264,349,828	299,604,513	170,908,015	369,638,999	377,468,886
C. Servicios Generales	976,283,684	1,676,954,550	1,570,021,907	1,626,870,999	1,906,380,914	1,548,669,551
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,698,142,987	18,443,172,801	18,056,185,357	18,305,428,374	19,485,708,732	20,443,742,451
E. Bienes Mueble, Inmuebles e Intangibles	139,271,581	293,892,116	231,900,600	186,741,969	346,348,989	293,414,585
F. Inversión Pública	2,026,821,283	775,722,828	2,987,067,180	2,698,036,341	2,369,498,587	2,397,217,229
G. Inversiones Financieras y Otras Provisiones	0	0	0	28,892,505	30,661,699	340,290,714
H. Participaciones y Aportaciones	6,264,482,675	7,073,652,174	7,467,839,913	7,371,303,139	8,250,108,112	9,339,529,748
I. Deuda Pública	584,935,732	565,425,768	646,698,574	278,424,065	344,621,364	517,910,200
3. Total de Resultado de Egresos (3=1+2)	112,403,314,166	117,619,914,839	130,808,705,733	130,215,879,033	141,284,973,380	158,280,646,037